

# CERTIFICATE

State of Kansas  
Special District

2020

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

## ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	98,622	68,228	
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	98,622	68,228	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

Attest: 8-21, 2019  
Ruth A. Elliott  
County Clerk

Polly Allenbach  
Barbara Elmore  
Wayne Koff

Governing Body

CPA Summary

ATTICA CEMETERY  
HARPER COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 68,052
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 68,052

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 13,522	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 4,034,199	
5b. Personal property 2018	- 4,003,078	
5c. Increase in personal property (5a minus 5b)	+ 31,121	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	44,643	
8. Total estimated valuation July, 1, 2019	17,203,107	
9. Total valuation less valuation adjustment (8 minus 7)	17,158,464	
10. Factor for increase (7 divided by 9)	0.00260	
11. Amount of increase (10 times 3)	+ \$ 177	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,229	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,229	
15. Consumer Price Index for all urban consumers for calendar year 2018	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 68,229	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas  
Special District

CPA Summary

ATTICA CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	67,778	68,714	68,714
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	936		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>936</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>68,714</b>	<b>68,714</b>	<b>68,714</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	68,714	68,714	68,714
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

*pub Attica Independent*

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**ATTICA CEMETERY**  
**HARPER COUNTY**

will meet on August 6, 2019 at 6:00 p.m. at Attica Fire Station, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire Station, Attica, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

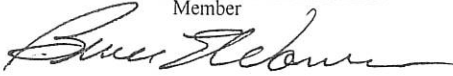
FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	87,490	4,052.000	98,622	4.010	98,622	68,228	3.966
Equipment							
Totals	87,490	4,052.000	98,622	4.010	98,622	68,228	3.966
Less: Transfers	0		0		0		
Net Expenditures	87,490		98,622		98,622		
Total Tax Levied	66,080		68,052		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,308,215		16,970,850		17,203,107		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bruce Warren  
Member



Page No. 6

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of July, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2019      \_\_\_\_\_, 2019  
 \_\_\_\_\_, 2019      \_\_\_\_\_, 2019  
 \_\_\_\_\_, 2019      \_\_\_\_\_, 2019

*Ray Howell*

Subscribed and sworn to before me this 11th day of July, 2019.

*Kathy Howell*  
 Notary Public



My commission expires \_\_\_\_\_

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Estimate Tax Rate*
General	87,490	4.052,000	98,622	4.010	98,622	68,228 3.966
Equipment						
Totals	87,490	4.052,000	98,622	4.010	98,622	68,228 3.966
Less: Transfers	0		0		0	
Net Expenditures	87,490		98,622		98,622	
Total Tax Levied	66,080		68,052		XXXXXXXXXXXXXXX	
Assessed Valuation	16,308,215		16,970,850		17,203,107	

#### Outstanding Indebtedness:

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Bruce Warren

Member

*Bruce Warren*

ATTICA CEMETERY  
HARPER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	68,052	3,735	69	103	36
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	68,052	3,735	69	103	36

County Treas Motor Vehicle Estimate

3,735

County Treas Recreational Vehicle Estimate

69

County Treas 16/20M Vehicle Estimate

103

County Treas Commercial Vehicle Tax Estimate

36

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05488

RVT Factor 0.00102

16/20M Factor 0.00152

Comm Veh Factor 0.00054

Watercraft Factor 0.00000